

Council 8600 Proposed Fraternal Year 2023-2024 Budget Highlights – Principal Program Elements

Cash Reserves 1 June	\$93,479.21
Projected Revenue	\$132,653.25
Projected Expenses	\$149,152.00
Income Minus Expenses	\$16,498.25

Community Program Expenses	
Coats for Kids	\$1,100
HomeAid	\$150
State Council Priorities/Duffy the Courage Lion	\$600
Benevolence Fund	\$1,000
Memorial Fund	\$500
Soccer & Free Throw Contests	\$50
Citizenship Essay Contest	\$250
Fr. Stefan Starszynski-Inova Ministry	\$500
Angel Scholarship Fund (Pre-School)	\$300
High School Scholarships	\$4,750
High School All Night Grad Parties	\$500
Parish Children's Christmas Party	\$150
Catholic Charities	\$2000
Scouting (Boy Scouts and Venture)	\$3,000
Teen Youth Programs	\$250
Bingo Expenses, prizes, refreshments*	\$150
Chicken BBQ Dinner Supplies	\$8,500
Lenten Meals / Fish Fry Supplies	\$6,500
Discretionary	\$500
Community Subtotal	\$31,950.00

Family Program Expenses	
Polish Night Supplies	\$800
International Night Supplies	\$300
Spaghetti Dinner Supplies	\$2,500
Pancake Breakfast Supplies	\$3,000
Family Picnic Supplies	\$500
Sending Polish Night donations	\$1,500
Young Man / Young Woman	\$200
Easter Egg Hunt	\$200
Veterans Day Venue Payments	\$1,000
Discretionary	\$500
Family Subtotal	\$10,500.00

Faith Program Expenses	
Seminarians and Postulants	\$2,500
Helmet Funds	\$200
Parish Evangelization	\$250
Gifts to SMOS Priests	\$4,000
Gifts to SMOS Deacons	\$750
New Church / Parish needs	\$2,500
FOCUS College Mission Support	\$1,250
TEACH Missions Support (Guatemala)	\$500
Mater Ecclesiac Vocations	\$500
KofC Ukraine Solidarity Fund	\$2,500

Support to Sisters of La Salette	\$1,000
Discretionary	\$500
Faith Subtotal	\$16,450.00

Life Program Expenses	
Marian Homes	\$1,000
Mountain View Alt. High School, Pregnancy and Parenting Skills Program	\$750
KOVAR Donations	\$4,000
KOVAR Supplies	\$75
Special Olympics of Virginia (Area 26/NOVA)	\$500
Hypothermia Meals	\$400
Pro-Life March	\$1,400
Project Gabriel	\$500
MaRiH Center	\$1,000
Paul Stefan Home	\$1,500
A Best Choice Ultrasound	\$750
Divine Mercy Care	\$250
Family Life Education	\$250
Discretionary	\$500
Life Program Subtotal	\$12,975

Council Operations Expenses	\$73,377.00
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